

**DRAFT RESIDENTS' ASSOCIATION GROUP #3**  
**SUMMARY OF BUDGET AMENDMENTS**  
**2014/15+**

**BUDGET SAVINGS**

	£'000
RA1 Interest Receivable	200
RA2 Revenue Contingency	200
RA3 Special Responsibility Allowances	50
Total	<b>450</b>

**BUDGET INCREASES**

RA4 Flood Prevention	100
RA5 Promoting Business Growth	100
RA6 Align Bank Holiday Parking with Sundays	25
RA7 Christmas Park 'n' Shop	30
RA8 Additional Dog Waste/Litter enforcement	40
RA9 Promoting Friends of Parks Groups	15
RA10 Community Support Bank for Voluntary Groups	50
RA11 Road and Pavement Repairs	90
Total	<b>450</b>

Net impact on Council Tax **0**